

Health and Human Services Alphabetical Listing of Agencies

<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Funds for Healthy Maine</u>	<u>Other</u>	<u>Total</u>
Acadia Family Ctr	\$0	\$2,181	\$0	\$0	\$0	\$2,181
Acadia Healthcare, Inc.	\$178,570	\$404,876	\$115,965	\$84,735	\$0	\$784,146
Acadia Hospital Corporation	\$6,297	\$0	\$0	\$0	\$0	\$6,297
AdCare Educational Institute of maine, Inc.	\$0	\$0	\$157,426	\$0	\$0	\$157,426
Addison Point	\$0	\$467,682	\$0	\$0	\$0	\$467,682
Adoptive & Foster Families of Maine	\$66,043	\$0	\$85,000	\$0	\$0	\$151,043
Advocacy Initiative Network of Maine, Inc.	\$59,538	\$0	\$0	\$0	\$0	\$59,538
Advocates for Children	\$19,890	\$0	\$0	\$0	\$384,290	\$404,180
Affinity	\$0	\$252,289	\$0	\$0	\$0	\$252,289
Agape, Inc.	\$0	\$8,555	\$0	\$0	\$0	\$8,555
AIDS Lodging House	\$32,162	\$0	\$0	\$0	\$0	\$32,162
Alfond Youth Center	\$0	\$0	\$0	\$0	\$29,892	\$29,892
Allies, Inc.	\$61,716	\$529,554	\$0	\$0	\$0	\$591,270
Alpha Human Services, Inc.	\$42,000	\$0	\$0	\$0	\$0	\$42,000
Alternate Choices Counseling Services	\$83,000	\$32,515	\$0	\$7,300	\$0	\$122,815
Alternative Services Northeast, Inc.	\$0	\$538,852	\$0	\$0	\$0	\$538,852
American Cancer Society	\$0	\$0	\$3,000	\$0	\$0	\$3,000
American Lung Association	\$0	\$0	\$93,044	\$0	\$0	\$93,044
American School for the Deaf	\$0	\$2,313	\$0	\$0	\$0	\$2,313
AMICUS	\$104,224	\$398,101	\$77,388	\$0	\$0	\$579,713
Amistad	\$388,418	\$0	\$0	\$0	\$0	\$388,418
Androscoggin County (District Attorney's Office)	\$0	\$0	\$29,988	\$0	\$0	\$29,988
Androscoggin Head Start	\$201,115	\$0	\$487,622	\$0	\$103,846	\$792,583
Androscoggin Home Care & Hospice d/b/a Androscoggin Home Health Services, I	\$0	\$57,250	\$0	\$0	\$0	\$57,250
Androscoggin Oral	\$0	\$136	\$0	\$0	\$0	\$136
Area IV Mental Health Services Coalition d/b/a Common Ties Mental Health Co	\$238,344	\$126,461	\$0	\$1,500	\$0	\$366,305
Aroostook Area Agency on Aging	\$292,132	\$0	\$690,191	\$0	\$0	\$982,323
Aroostook Community Action Program	\$287,474	\$0	\$2,983,124	\$0	\$420,622	\$3,691,220
Aroostook Council to Prevent Child Abuse	\$220,278	\$0	\$0	\$0	\$100,000	\$320,278

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Aroostook Counseling and Evaluation Services, LLC	\$0	\$55,291	\$0	\$0	\$0	\$55,291
Aroostook County (District Attorney's Office)	\$5,474	\$0	\$46,638	\$0	\$0	\$52,112
Aroostook Home Health Services	\$527,875	\$0	\$0	\$0	\$0	\$527,875
Aroostook Mental Health Services, Inc.	\$1,455,039	\$2,295,849	\$665,748	\$353,840	\$0	\$4,770,476
Aroostook Regional Transportation	\$105,813	\$39,341	\$78,455	\$0	\$0	\$223,609
Assistance Plus	\$0	\$527,358	\$0	\$0	\$0	\$527,358
Atlantic Home Health, Inc	\$0	\$1,268,502	\$0	\$0	\$0	\$1,268,502
Attorney General's Office	\$0	\$0	\$160,000	\$0	\$0	\$160,000
Auburn - Lewiston YMCA	\$754	\$0	\$10,568	\$0	\$0	\$11,322
Auburn Department of Education	\$0	\$0	\$0	\$0	\$36,551	\$36,551
Augusta, City of	\$20,327	\$0	\$24,046	\$0	\$0	\$44,373
Autism Society of Maine	\$47,170	\$0	\$41,830	\$0	\$0	\$89,000
Bancroft Rehabilitation Service	\$0	\$144,069	\$0	\$0	\$0	\$144,069
Bangor Health & Welfare	\$82,094	\$0	\$2,121,071	\$0	\$0	\$2,203,165
Bangor-Brewer YWCA	\$842	\$0	\$82,471	\$0	\$0	\$83,313
Bar Harbor Housing Authority	\$42,683	\$0	\$0	\$0	\$0	\$42,683
Battered Women's Project	\$142,908	\$0	\$353,401	\$0	\$0	\$496,309
Beacon Health Strategies, LLC	\$290,250	\$0	\$0	\$0	\$0	\$290,250
BEAM, Inc.	\$0	\$56,961	\$0	\$0	\$0	\$56,961
Beauregard, Kathy	\$0	\$0	\$3,000	\$0	\$0	\$3,000
Beckett Academy, Inc.	\$0	\$110,518	\$0	\$0	\$0	\$110,518
Behavioral Evaluation and Treatment Team, Inc.	\$0	\$4,494	\$0	\$0	\$0	\$4,494
Behavioral Health Services	\$0	\$1,089	\$0	\$0	\$0	\$1,089
Belfast Area Children's Center	\$29,230	\$0	\$596,423	\$0	\$151,449	\$777,102
Belskis, Michael J.	\$26,000	\$0	\$0	\$0	\$0	\$26,000
Big Brothers/Big Sisters of Kennebec Valley	\$0	\$0	\$7,500	\$0	\$0	\$7,500
Blakney, Sally J.	\$4,700	\$0	\$0	\$0	\$0	\$4,700
Blue Hill Memorial Hospital	\$0	\$0	\$0	\$0	\$211,600	\$211,600
Bonney Staffing Center	\$2,500	\$0	\$0	\$0	\$0	\$2,500
Boothbay Region YMCA	\$42,203	\$0	\$119,005	\$0	\$0	\$161,208
Brain Injury Assoc. of Maine	\$0	\$0	\$0	\$0	\$60,500	\$60,500
Branches, LLC	\$12,068	\$0	\$0	\$0	\$0	\$12,068

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Breast & Cervical Care Providers	\$24,980	\$0	\$728,131	\$0	\$0	\$753,111
Brenda Massey-Labbe	\$0	\$0	\$7,595	\$0	\$0	\$7,595
Bridges of Maine, LLC	\$0	\$836,676	\$0	\$0	\$0	\$836,676
Bridgton Community Center	\$0	\$0	\$0	\$0	\$211,600	\$211,600
Bridgton Hospital	\$0	\$0	\$91,008	\$0	\$0	\$91,008
Broadway Dental Assoc.	\$0	\$185	\$0	\$0	\$0	\$185
Brunswick Housing Authority	\$34,290	\$0	\$0	\$0	\$0	\$34,290
Bucksport Area Child Care	\$1,996	\$0	\$35,509	\$0	\$0	\$37,505
Bucksport Regional Health Center	\$0	\$0	\$0	\$0	\$12,000	\$12,000
Burgess Advertising & Assoc.	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CAFÉ	\$0	\$273,817	\$0	\$0	\$0	\$273,817
Calais High School	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Calais Hospital	\$0	\$0	\$0	\$0	\$211,600	\$211,600
Calais, City of	\$0	\$8,000	\$0	\$0	\$0	\$8,000
Camp Chrysallis	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Campbell Creative	\$1,275	\$0	\$0	\$0	\$0	\$1,275
CAP Quality Care, Inc.	\$0	\$388,411	\$2,500	\$0	\$0	\$390,911
Capital Kids/Augusta	\$0	\$0	\$0	\$0	\$40,551	\$40,551
Care & Comfort	\$0	\$1,248,791	\$0	\$0	\$0	\$1,248,791
Care Development of Maine	\$0	\$83,013	\$0	\$0	\$0	\$83,013
Caribou, City of	\$0	\$21,039	\$0	\$0	\$0	\$21,039
Caring Unlimited	\$133,715	\$0	\$563,957	\$0	\$0	\$697,672
Carleton Project	\$0	\$0	\$61,641	\$0	\$0	\$61,641
Cary Medical Center	\$35,000	\$0	\$0	\$0	\$211,600	\$246,600
CASA	\$26,447	\$517,412	\$0	\$0	\$0	\$543,859
Casco Bay Substance Abuse Resource Center DBA Casco Bay Mental Health Center	\$0	\$8,876	\$0	\$0	\$0	\$8,876
Catherine Morrill Day Nursery	\$34,594	\$0	\$216,258	\$0	\$0	\$250,852
Catholic Charities of Maine	\$805,169	\$2,346,991	\$3,798,122	\$191,179	\$72,000	\$7,213,461
CD & M Communications	\$35,838	\$0	\$840,000	\$0	\$0	\$875,838
Center for the Awareness of Pattern	\$0	\$4,213	\$0	\$0	\$0	\$4,213
Central Area Agency on Aging	\$384,418	\$0	\$1,680,481	\$0	\$0	\$2,064,899
Central Aroostook Association for Retarded Citizens, Inc.	\$95,110	\$319,987	\$117,216	\$0	\$0	\$532,313
Central Maine Area Agency on Aging	\$0	\$75,524	\$0	\$0	\$0	\$75,524
Central Maine Community College	\$0	\$0	\$21,551	\$0	\$0	\$21,551

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Central Maine Community Health Corp.	\$0	\$0	\$96,312	\$0	\$211,600	\$307,912
Central Maine Counseling Services	\$0	\$30,394	\$0	\$0	\$0	\$30,394
Central Maine Family Counseling	\$0	\$61,185	\$0	\$0	\$0	\$61,185
Central Maine Medical Center	\$0	\$0	\$1,448,427	\$0	\$0	\$1,448,427
Charlotte White Center	\$94,719	\$1,599,266	\$0	\$0	\$40,579	\$1,734,564
Chartrand, Paul	\$0	\$48,783	\$0	\$0	\$0	\$48,783
Child and Family Opportunities, Inc.	\$316,611	\$0	\$1,014,663	\$0	\$286,520	\$1,617,794
Child and Youth Board of Washington County	\$121,925	\$91,771	\$0	\$0	\$0	\$213,696
Child Care Services of York County	\$26,017	\$0	\$2,627,943	\$0	\$518,977	\$3,172,937
Child Development Services	\$19,092	\$0	\$0	\$0	\$0	\$19,092
Child Health Center	\$160,700	\$8,326	\$36,205	\$85,500	\$40,551	\$331,282
Children's Center	\$1,216,200	\$75,965	\$0	\$0	\$0	\$1,292,165
Children's Co-op	\$3,684	\$0	\$26,115	\$0	\$0	\$29,799
C-Interactive	\$0	\$0	\$16,500	\$0	\$0	\$16,500
City of Gardiner Recreation Department	\$0	\$0	\$26,512	\$0	\$38,419	\$64,931
Coastal AIDS Network	\$87,229	\$0	\$84,658	\$1,500	\$0	\$173,387
Coastal Community Action Program	\$89,324	\$0	\$768,224	\$0	\$178,659	\$1,036,207
Coastal Economic Development	\$270,218	\$0	\$1,698,906	\$0	\$120,824	\$2,089,948
Coastal Enterprises, Inc.	\$194,731	\$0	\$15,000	\$0	\$0	\$209,731
Coastal Transportation	\$74,241	\$0	\$36,866	\$0	\$0	\$111,107
Coastal Workshop, Inc.	\$314,630	\$303,395	\$94,835	\$0	\$0	\$712,860
Coates, E.Osborn, MD	\$2,700	\$0	\$0	\$0	\$0	\$2,700
Colin Goodwin	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Common Ground Counseling	\$0	\$30,711	\$0	\$0	\$0	\$30,711
Commonsense Housing Inc.	\$0	\$15,239	\$0	\$0	\$0	\$15,239
Community Clinical Services	\$22,000	\$0	\$0	\$0	\$81,000	\$103,000
Community Concepts, Inc.	\$1,892,064	\$320,202	\$3,695,954	\$18,500	\$1,022,623	\$6,949,343
Community Correctional Alternatives, Inc.	\$0	\$919,756	\$0	\$0	\$0	\$919,756
Community Counseling Center	\$581,659	\$869,786	\$175,295	\$0	\$0	\$1,626,740
Community Dental	\$15,354	\$1,931	\$0	\$0	\$172,000	\$189,285
Community Health & Counseling Services	\$1,601,840	\$4,946,084	\$879,995	\$0	\$0	\$7,427,919

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Community Housing of Maine (CHOM)	\$45,900	\$0	\$0	\$0	\$0	\$45,900
Community Living Association, Inc.	\$0	\$240,876	\$7,376	\$0	\$0	\$248,252
Community Mediation Services	\$153,272	\$0	\$8,550	\$0	\$0	\$161,822
Community Partners, Inc	\$60,000	\$251,866	\$42,565	\$0	\$0	\$354,431
Community Rehabilitation Service, Inc	\$6,500	\$198,240	\$0	\$0	\$0	\$204,740
Community School	\$0	\$0	\$77,641	\$2,000	\$0	\$79,641
Condon, Rickey P	\$0	\$28,986	\$0	\$0	\$0	\$28,986
Consumer Advisory Board	\$102,682	\$0	\$0	\$0	\$0	\$102,682
Consumers for Afford.Hlthcare.	\$0	\$0	\$96,000	\$0	\$0	\$96,000
Corey, Roberta L	\$0	\$5,376	\$0	\$0	\$0	\$5,376
Counseling Services Inc.	\$1,677,224	\$4,560,794	\$357,981	\$96,300	\$0	\$6,692,299
CP Center Clinic Services	\$18,000	\$0	\$0	\$0	\$0	\$18,000
Creative Design & Marketing	\$0	\$0	\$0	\$0	\$2,650,000	\$2,650,000
Crisis & Counseling Centers, Inc.	\$1,599,592	\$1,108,014	\$244,250	\$4,000	\$0	\$2,955,856
Crommett, Lauret F	\$0	\$9,345	\$0	\$0	\$0	\$9,345
Crossroads for Women	\$147,600	\$150,021	\$297,300	\$128,000	\$0	\$722,921
CSD #10 Maranacook	\$22,000	\$0	\$0	\$0	\$0	\$22,000
Cumberland County Training Resource Center	\$0	\$0	\$232,148	\$0	\$0	\$232,148
Cystic Fibrosis Services	\$4,902	\$0	\$0	\$0	\$0	\$4,902
Damboise, Germaine	\$6,407	\$0	\$0	\$0	\$0	\$6,407
Danforth Habilitation Association	\$0	\$98,737	\$0	\$0	\$0	\$98,737
Danzig Counseling Services, PA	\$0	\$657	\$0	\$0	\$0	\$657
Dartmouth Family Practice Residency Program	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Day Owl Counseling	\$0	\$2,674	\$0	\$0	\$0	\$2,674
DEH operating Co.	\$0	\$71,562	\$0	\$0	\$0	\$71,562
Department of Public Safety- Maine Emergency Management	\$0	\$0	\$0	\$0	\$73,620	\$73,620
Devoe-Frieman & Cook	\$0	\$0	\$153,579	\$0	\$0	\$153,579
Different Abilities	\$11,932	\$0	\$0	\$0	\$0	\$11,932
Dimension Data Gov. Services	\$0	\$0	\$129,000	\$0	\$0	\$129,000
Disability Rights Center	\$73,447	\$0	\$21,456	\$0	\$0	\$94,903
Diversified Employment	\$55,600	\$0	\$0	\$0	\$0	\$55,600

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Donna Conkling	\$3,600	\$0	\$0	\$0	\$0	\$3,600
Dostie, Debra K.	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Downeast AIDS Network	\$79,763	\$31,878	\$78,831	\$1,000	\$0	\$191,472
DownEast Community Hospital	\$0	\$0	\$0	\$0	\$215,405	\$215,405
Downeast Health Services	\$178,993	\$0	\$1,814,044	\$50,000	\$474,100	\$2,517,137
Drug Rehabilitation	\$449,788	\$219,274	\$378,800	\$601,500	\$0	\$1,649,362
Dunbar, Paul P	\$0	\$546	\$0	\$0	\$0	\$546
Eagle Lake Health Center	\$0	\$0	\$5,114	\$0	\$0	\$5,114
East End Children's Workshop	\$16,778	\$0	\$0	\$0	\$0	\$16,778
Eastern Agency on Aging	\$379,616	\$0	\$1,269,786	\$0	\$0	\$1,649,402
Eastern Maine AIDS Network	\$43,700	\$0	\$139,359	\$0	\$0	\$183,059
Eastern Maine Counseling and Testing Services	\$0	\$287,254	\$14,365	\$0	\$0	\$301,619
Eastern Maine Medical Center	\$344,568	\$0	\$1,034,180	\$0	\$0	\$1,378,748
Eastport Health Care	\$0	\$0	\$0	\$0	\$60,000	\$60,000
Elmhurst Inc.	\$0	\$220,148	\$0	\$0	\$0	\$220,148
Employment Specialists of Maine, Inc.	\$40,000	\$827,418	\$0	\$0	\$0	\$867,418
Employment Specialists Training (Muskie)	\$12,500	\$0	\$0	\$0	\$0	\$12,500
Employment Support Service	\$0	\$174,753	\$0	\$0	\$0	\$174,753
Ethel Day	\$2,700	\$0	\$0	\$0	\$0	\$2,700
Ethos Marketing & Design	\$0	\$0	\$136,191	\$0	\$0	\$136,191
Evergreen Behavioral Services	\$287,927	\$154,427	\$0	\$0	\$0	\$442,354
Facing Change PA	\$0	\$91,941	\$0	\$0	\$0	\$91,941
Families and Children Together	\$95,812	\$0	\$298,290	\$0	\$0	\$394,102
Families First	\$17,646	\$0	\$0	\$50,000	\$0	\$67,646
Families Matter, Inc.	\$0	\$224,131	\$0	\$0	\$0	\$224,131
Families United	\$120,000	\$321,973	\$238,565	\$0	\$0	\$680,538
Families United of Washington County	\$837,283	\$0	\$0	\$0	\$0	\$837,283
Family Crisis Services	\$198,110	\$0	\$653,131	\$0	\$0	\$851,241
Family Focus	\$175,226	\$21,186	\$1,244,589	\$0	\$296,610	\$1,737,611
Family Planning Assoc.	\$997,756	\$0	\$273,406	\$0	\$400,000	\$1,671,162
Family Preventive Dental Care	\$0	\$367	\$0	\$0	\$0	\$367
Family Violence Project	\$131,064	\$0	\$482,158	\$0	\$0	\$613,222
Fellowship Health Resources	\$109,956	\$380,643	\$0	\$0	\$0	\$490,599
Filderman, Andrew MD	\$6,300	\$0	\$0	\$0	\$0	\$6,300
First Atlantic Corporation d/b/a Hawthorne House	\$122,507	\$567,690	\$0	\$0	\$0	\$690,197

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First Lutheran Child Care	\$564	\$0	\$11,307	\$0	\$0	\$11,871
Food Addiction Chemical Dep.	\$0	\$54,760	\$0	\$0	\$0	\$54,760
Foundation for Blood Research	\$36,970	\$0	\$0	\$0	\$0	\$36,970
Franklin County CA/N Council	\$15,070	\$0	\$0	\$0	\$0	\$15,070
Franklin Health Network	\$0	\$0	\$0	\$0	\$211,600	\$211,600
Franklin Memorial Hospital	\$0	\$0	\$0	\$0	\$152,521	\$152,521
Frannie Peabody Center	\$53,604	\$0	\$313,842	\$0	\$0	\$367,446
Free To Be Me Counseling Serv	\$0	\$15,596	\$0	\$0	\$0	\$15,596
Freeport Child Care	\$24,544	\$0	\$58,737	\$0	\$0	\$83,281
Freeport Counseling Center	\$0	\$1,479	\$0	\$0	\$0	\$1,479
Freeport Transit Inc.	\$0	\$90,483	\$0	\$0	\$0	\$90,483
Friends Together Social Club	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Future Builders, Inc	\$0	\$12,282	\$0	\$0	\$0	\$12,282
G. Pepin, Inc.	\$0	\$13,701	\$0	\$0	\$0	\$13,701
Gallup Organization	\$0	\$0	\$133,400	\$0	\$326,600	\$460,000
Gentiva Health services	\$0	\$1,230,566	\$0	\$0	\$0	\$1,230,566
Girardin, Kathryn-Consultant	\$0	\$0	\$8,000	\$0	\$0	\$8,000
Good Samaritan Agency	\$0	\$0	\$132,331	\$0	\$0	\$132,331
Goodall Hospital	\$0	\$0	\$0	\$0	\$211,600	\$211,600
Goodwill Industries of Northern New England	\$137,425	\$607,898	\$361,608	\$0	\$0	\$1,106,931
Goold Health Systems	\$1,889,654	\$0	\$1,713,020	\$0	\$800,000	\$4,402,674
Gorham Health Care, Inc. d/b/a Gorham House Cottage	\$50,928	\$313,496	\$0	\$0	\$0	\$364,424
Gouzie Associates	\$21,350	\$0	\$0	\$0	\$0	\$21,350
Great Bay Services	\$38,705	\$0	\$0	\$0	\$0	\$38,705
Greater Portland YMCA	\$1,213	\$0	\$19,035	\$0	\$0	\$20,248
Greater Waterville PATCH	\$0	\$0	\$156,924	\$0	\$0	\$156,924
Green Valley Association, Inc.	\$0	\$168,121	\$0	\$0	\$0	\$168,121
Group Home Foundation	\$31,566	\$386,067	\$67,894	\$0	\$0	\$485,527
Growing Opportunities	\$0	\$880,376	\$0	\$0	\$0	\$880,376
H C Watson Corp. d/b/a Interim Health Care	\$0	\$152,839	\$0	\$0	\$0	\$152,839
H.O.M.E., Inc.	\$4,532	\$0	\$22,827	\$0	\$0	\$27,359
Halfway Down the Stairs	\$0	\$0	\$23,971	\$0	\$0	\$23,971
Hall, Barbara	\$1,500	\$0	\$0	\$0	\$0	\$1,500
Hancock County (District Attorney's Office)	\$5,522	\$0	\$24,030	\$0	\$0	\$29,552
Hanson, Helen	\$31,200	\$0	\$0	\$0	\$0	\$31,200

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Harbor Schools of Maine, Inc.	\$0	\$291,586	\$0	\$0	\$0	\$291,586
Harder, Ralph MD	\$6,300	\$0	\$0	\$0	\$0	\$6,300
Harrow, Edward MD	\$6,300	\$0	\$0	\$0	\$0	\$6,300
HCLI Inc.	\$0	\$283,663	\$0	\$0	\$0	\$283,663
Health 2000	\$0	\$0	\$50,625	\$0	\$0	\$50,625
HealthReach Community Health	\$0	\$0	\$0	\$0	\$70,000	\$70,000
HealthReach Network	\$634,720	\$1,280,265	\$2,892,454	\$52,000	\$0	\$4,859,439
Healthways-Lubec	\$0	\$0	\$5,114	\$0	\$0	\$5,114
Healthy Community Coalition	\$15,000	\$0	\$10,000	\$0	\$0	\$25,000
Healthy Kids	\$64,674	\$0	\$0	\$0	\$40,000	\$104,674
Helping Hands for Children and Families	\$0	\$0	\$45,604	\$0	\$0	\$45,604
Henrietta Goodall Hospital	\$0	\$0	\$0	\$0	\$419,154	\$419,154
Higgins Jr., Philip W	\$0	\$148	\$0	\$0	\$0	\$148
Higgins/Goss Partnership	\$0	\$45	\$0	\$0	\$0	\$45
HLCI, Inc.	\$0	\$14,857	\$0	\$0	\$0	\$14,857
Home Counselors, Inc.	\$1,291,394	\$163,848	\$340,661	\$0	\$0	\$1,795,903
Home Living	\$0	\$46,383	\$0	\$0	\$0	\$46,383
Home Resources Maine	\$1,844,595	\$0	\$0	\$0	\$0	\$1,844,595
HomeHealth Visiting Nurses of Southern Maine	\$893,398	\$0	\$10,000	\$0	\$0	\$903,398
Houlton Band of Maliseets	\$0	\$0	\$100,000	\$0	\$57,492	\$157,492
Houlton Regional Hospital	\$0	\$0	\$0	\$0	\$211,600	\$211,600
Howe Management	\$0	\$0	\$41,216	\$0	\$0	\$41,216
Impath, Inc. (MRS Software)	\$0	\$0	\$20,700	\$0	\$0	\$20,700
Independence Association	\$47,260	\$648,718	\$0	\$0	\$0	\$695,978
Indian Township Health Center	\$128,575	\$0	\$0	\$3,000	\$0	\$131,575
Indian Township School Department	\$9,633	\$0	\$76,149	\$0	\$0	\$85,782
Ingraham	\$1,433,699	\$1,077,184	\$0	\$0	\$0	\$2,510,883
Intellicare	\$0	\$0	\$1,800	\$0	\$0	\$1,800
Inter-mountain Deconess Home for Children	\$32,000	\$0	\$0	\$0	\$0	\$32,000
International Adoption Services Centre	\$140,000	\$0	\$200,000	\$0	\$0	\$340,000
Islands Community Medical Services (Vinalhaven)	\$0	\$0	\$0	\$0	\$25,000	\$25,000
James, Timothy	\$0	\$24,802	\$0	\$0	\$0	\$24,802
Jandreau, Ginette	\$11,800	\$0	\$0	\$0	\$0	\$11,800
Jean Mead	\$9,600	\$0	\$0	\$0	\$0	\$9,600
JMPB, Inc.	\$0	\$77,531	\$0	\$0	\$0	\$77,531
Job Placement Services	\$42,350	\$134,108	\$0	\$0	\$0	\$176,458

Health and Human Services Alphabetical Listing of Agencies

<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Funds for Healthy Maine</u>	<u>Other</u>	<u>Total</u>
John F Murphy Home Inc.	\$0	\$560,488	\$0	\$0	\$0	\$560,488
Just for Kids Pediatric	\$0	\$102	\$0	\$0	\$0	\$102
Justice Resource Institute, Inc.	\$0	\$7,314	\$0	\$0	\$0	\$7,314
Kalafat, John	\$0	\$0	\$8,695	\$0	\$0	\$8,695
Katahdin Friend's Inc.	\$0	\$219,825	\$0	\$0	\$0	\$219,825
Keane Inc.	\$0	\$0	\$567,178	\$0	\$0	\$567,178
Ken-a-Set Association, Inc.	\$15,760	\$551,376	\$0	\$0	\$0	\$567,136
Kennebec County (District Attorney's Office)	\$5,243	\$0	\$41,157	\$0	\$0	\$46,400
Kennebec County Sheriff	\$3,000	\$0	\$0	\$0	\$0	\$3,000
Kennebec Valley Community Action Program	\$777,060	\$200,289	\$981,413	\$500	\$764,727	\$2,723,989
Kennebec Valley Dental Coalition	\$0	\$0	\$0	\$0	\$55,000	\$55,000
Kennebec Valley Mental Health Center	\$341,037	\$3,260,231	\$270,456	\$0	\$0	\$3,871,724
Kevin Kendall, MD	\$0	\$0	\$32,004	\$0	\$0	\$32,004
Kforce Information Services	\$0	\$0	\$0	\$0	\$66,600	\$66,600
Kids Consortium, Inc.	\$0	\$0	\$25,750	\$500	\$0	\$26,250
Kids First Center	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Kidspeace National Centers of New England	\$56,000	\$981,842	\$670,594	\$0	\$0	\$1,708,436
Kidsquarters Child Care Center	\$0	\$0	\$34,541	\$0	\$0	\$34,541
Kinney Group Homes	\$5,068	\$0	\$0	\$0	\$0	\$5,068
Kittery Chemical Awareness & Prevention Inc.	\$0	\$0	\$44,529	\$0	\$0	\$44,529
Knox County (District Attorney's Office)	\$5,152	\$0	\$40,391	\$0	\$0	\$45,543
Lake Grove at Maple Valley	\$50,000	\$13,044	\$0	\$0	\$0	\$63,044
Lakeview Healthcare Systems	\$0	\$34,149	\$0	\$0	\$0	\$34,149
Landmark Human Resources	\$0	\$149,420	\$0	\$0	\$0	\$149,420
Latino HIV Prevention Project	\$0	\$0	\$55,057	\$0	\$0	\$55,057
Legal Services for the Elderly, Inc.	\$204,624	\$0	\$102,748	\$0	\$0	\$307,372
Lewiston Police Department	\$0	\$0	\$55,733	\$0	\$0	\$55,733
Lewiston School Department	\$12,970	\$0	\$1,524	\$0	\$0	\$14,494
Lewiston/Auburn SCC	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Life By Design	\$0	\$113,399	\$0	\$0	\$0	\$113,399
LINC	\$0	\$479,805	\$0	\$0	\$0	\$479,805
Living Independence Network Corporation	\$0	\$498,599	\$0	\$0	\$0	\$498,599

Health and Human Services Alphabetical Listing of Agencies

<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Funds for Healthy Maine</u>	<u>Other</u>	<u>Total</u>
Long Term Care Ombudsman Program	\$242,465	\$0	\$386,024	\$0	\$0	\$628,489
Lutheran Community Services of Maine, Inc.	\$58,610	\$246,683	\$0	\$0	\$0	\$305,293
MacDonald, Karin	\$11,000	\$0	\$0	\$0	\$0	\$11,000
Madore, Carline G.	\$7,178	\$0	\$0	\$0	\$0	\$7,178
Maine Assoc. of Broadcasters	\$20,000	\$0	\$30,000	\$0	\$0	\$50,000
Maine Association For Infant Mental Health	\$0	\$0	\$4,650	\$0	\$0	\$4,650
Maine Center For Public Health	\$0	\$0	\$466,213	\$0	\$175,000	\$641,213
Maine Center on Deafness	\$123,316	\$0	\$0	\$1,000	\$0	\$124,316
Maine Chapter of Parents of Murdered Children, Inc.	\$4,500	\$0	\$20,000	\$0	\$0	\$24,500
Maine Chiefs of Police Association	\$16,000	\$0	\$0	\$0	\$0	\$16,000
Maine Children's Cancer Program	\$33,600	\$0	\$0	\$0	\$0	\$33,600
Maine Children's Home	\$0	\$60,043	\$0	\$0	\$0	\$60,043
Maine Coalition Against Sexual Assault	\$95,188	\$0	\$66,790	\$0	\$0	\$161,978
Maine Emergency Management Assoc.	\$0	\$0	\$0	\$0	\$225,643	\$225,643
Maine General Medical Center	\$234,686	\$0	\$15,365	\$1,000	\$0	\$251,051
Maine Hospice Council	\$0	\$0	\$29,969	\$0	\$0	\$29,969
Maine Humanities Council	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Maine Medical Association	\$0	\$0	\$40,000	\$0	\$0	\$40,000
Maine Medical Center	\$624,006	\$507,425	\$1,120,204	\$2,500	\$0	\$2,254,135
Maine Mental Health Connections	\$213,241	\$0	\$0	\$0	\$0	\$213,241
Maine Oral Health Solutions	\$0	\$0	\$0	\$0	\$30,000	\$30,000
Maine Parent Federation	\$0	\$0	\$31,900	\$0	\$0	\$31,900
Maine Primary Care Association	\$0	\$0	\$70,000	\$0	\$75,000	\$145,000
Maine Public Health Nurses	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Maine Resource Development Center	\$81,268	\$0	\$0	\$0	\$0	\$81,268
Maine Sheriff's Assoc.	\$0	\$0	\$41,216	\$0	\$0	\$41,216
Maine Special Ed	\$0	\$46,542	\$0	\$0	\$0	\$46,542
Maine Support Network	\$0	\$0	\$0	\$0	\$63,345	\$63,345
Maine Vocational Associates	\$80,600	\$137,586	\$0	\$0	\$0	\$218,186
Maine-Dartmouth Family Practice Residency	\$0	\$0	\$4,000	\$0	\$0	\$4,000

Health and Human Services Alphabetical Listing of Agencies

<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Funds for Healthy Maine</u>	<u>Other</u>	<u>Total</u>
MaineGeneral Medical Center	\$52,800	\$0	\$0	\$0	\$211,600	\$264,400
MaineHealth	\$0	\$0	\$5,114	\$0	\$1,800,000	\$1,805,114
Margaret Tartre	\$7,900	\$0	\$0	\$0	\$0	\$7,900
Mary F. Mckay	\$9,085	\$0	\$0	\$0	\$0	\$9,085
May Institute	\$124,000	\$368,745	\$0	\$0	\$0	\$492,745
Mayo Regional Hospital	\$52,200	\$0	\$40,625	\$1,500	\$211,600	\$305,925
McCarthy, Carol, MD	\$2,700	\$0	\$0	\$0	\$0	\$2,700
MCD Governors Council	\$0	\$0	\$0	\$0	\$2,550	\$2,550
Medical Care Development	\$255,626	\$754,262	\$728,240	\$50,000	\$0	\$1,788,128
Medical Products Laboratory	\$32,250	\$0	\$0	\$0	\$0	\$32,250
Merrymeeting AIDS Support Services	\$15,457	\$0	\$10,404	\$0	\$0	\$25,861
Merrymeeting Behavioral Health Associates, Inc.	\$0	\$170,470	\$0	\$0	\$0	\$170,470
Methodist Conference Home	\$9,000	\$0	\$0	\$0	\$0	\$9,000
Michael F. Smyth, Ph.D.	\$34,000	\$0	\$0	\$0	\$0	\$34,000
Michael Lymneos, Inc.	\$0	\$22,875	\$0	\$0	\$0	\$22,875
Michaud, Debra	\$11,934	\$0	\$0	\$0	\$0	\$11,934
Mid Coast Adult & Community Education	\$0	\$0	\$0	\$0	\$39,783	\$39,783
Mid Coast Children's Services, Inc.	\$246,917	\$0	\$25,077	\$0	\$0	\$271,994
Mid Coast Hospital	\$293,495	\$0	\$212,064	\$22,200	\$0	\$527,759
Mid Coast/Access	\$0	\$0	\$0	\$0	\$211,600	\$211,600
MidCoast Health Net	\$0	\$0	\$0	\$0	\$30,000	\$30,000
Mid-Coast Mental Health Center	\$904,465	\$2,055,781	\$121,786	\$0	\$0	\$3,082,032
Miles Memorial Hospital	\$22,000	\$0	\$0	\$0	\$22,000	\$44,000
Milestone Foundation, Inc.	\$248,010	\$114,028	\$163,000	\$224,000	\$0	\$749,038
Milestones Family Services	\$0	\$70,071	\$0	\$0	\$0	\$70,071
Millinocket Regional Hospital	\$0	\$0	\$91,160	\$0	\$211,600	\$302,760
Mills Consulting Group, Inc.	\$0	\$0	\$43,000	\$0	\$0	\$43,000
Mobius	\$7,197	\$264,829	\$65,288	\$0	\$0	\$337,314
Momentum Inc.	\$21,600	\$0	\$0	\$0	\$0	\$21,600
Moors, Ruth E.	\$670	\$0	\$0	\$0	\$0	\$670
Moose Alley Day Care	\$0	\$0	\$76,275	\$0	\$0	\$76,275
Morrison Development Center	\$287,658	\$105,570	\$0	\$0	\$0	\$393,228
Motivational Services, Inc.	\$637,773	\$3,473,404	\$10,000	\$0	\$0	\$4,121,177
MSAD #22	\$0	\$9,168	\$0	\$0	\$0	\$9,168
MSAD #48	\$0	\$1,586	\$0	\$0	\$0	\$1,586
MSAD #49 - Fairfield	\$2,493	\$0	\$89,299	\$0	\$0	\$91,792
MSAD #52 - Turner	\$6,691	\$0	\$69,310	\$0	\$0	\$76,001

Health and Human Services Alphabetical Listing of Agencies

<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Funds for Healthy Maine</u>	<u>Other</u>	<u>Total</u>
MSAD #60	\$0	\$0	\$76,500	\$0	\$0	\$76,500
MSAD #61	\$0	\$0	\$39,120	\$0	\$0	\$39,120
MSAD#27	\$0	\$0	\$76,500	\$0	\$0	\$76,500
Mt. Desert Island Hospital	\$0	\$0	\$0	\$0	\$211,600	\$211,600
Mt. St. Joseph	\$10,200	\$0	\$0	\$0	\$0	\$10,200
Multiple Handicapped Association of Central Aroostook Adult Multiple Altern	\$0	\$94,650	\$0	\$0	\$0	\$94,650
National Alliance for the Mentally Ill of Maine	\$276,734	\$0	\$18,500	\$0	\$0	\$295,234
National Deaf Academy	\$91,862	\$83,170	\$0	\$0	\$0	\$175,032
Nat'l Foundation Dentistry for Handicapped	\$0	\$0	\$0	\$0	\$36,250	\$36,250
New Beginnings, Inc.	\$21,170	\$0	\$123,094	\$1,000	\$0	\$145,264
New England Counseling Serv.	\$0	\$1,730	\$0	\$0	\$0	\$1,730
New Hampshire-Dartmouth Psychiatric Research Center	\$0	\$0	\$2,666	\$0	\$0	\$2,666
New Hope for Women	\$137,640	\$0	\$359,036	\$0	\$0	\$496,676
New Life Mission	\$0	\$853,287	\$0	\$0	\$0	\$853,287
New Strategies for Youth	\$0	\$0	\$0	\$0	\$39,808	\$39,808
Next Step	\$172,719	\$0	\$344,194	\$0	\$0	\$516,913
NFI Massachusetts, Inc	\$60,000	\$84,469	\$0	\$0	\$0	\$144,469
NFI North, Inc.	\$50,369	\$362,615	\$0	\$0	\$0	\$412,984
North Country Associates	\$0	\$99,014	\$0	\$0	\$0	\$99,014
Northeast Occupational Exchange	\$27,550	\$1,885,213	\$0	\$0	\$0	\$1,912,763
Northern Aroostook Alternatives, Inc.	\$0	\$105,843	\$0	\$0	\$0	\$105,843
Northern Lighthouse, Inc.	\$0	\$30,282	\$0	\$0	\$0	\$30,282
Northern Maine General	\$72,253	\$468,481	\$0	\$0	\$0	\$540,734
Northern Maine Medical Center	\$0	\$0	\$0	\$0	\$211,600	\$211,600
Northern New England Poison Control Center	\$293,019	\$0	\$0	\$0	\$0	\$293,019
Northern New Hampshire Mental Health and Developmental Services	\$0	\$104	\$0	\$0	\$0	\$104
Northwest Passage	\$91,520	\$0	\$0	\$0	\$0	\$91,520
Occupational Therapy Consultation and Rehabilitation Services, Inc.	\$88,198	\$0	\$0	\$0	\$0	\$88,198
Oceanway Manor	\$58,400	\$0	\$0	\$0	\$0	\$58,400

Health and Human Services Alphabetical Listing of Agencies

<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Funds for Healthy Maine</u>	<u>Other</u>	<u>Total</u>
Odyssey House, Inc.	\$0	\$1,044	\$0	\$0	\$0	\$1,044
OHI	\$765,728	\$878,188	\$0	\$0	\$0	\$1,643,916
Open Door Recovery Center, Inc.	\$15,365	\$16,991	\$46,000	\$13,000	\$0	\$91,356
Oral & Maxillofacial Surgeons	\$0	\$19	\$0	\$0	\$0	\$19
Oral Health Program	\$183,129	\$0	\$0	\$0	\$0	\$183,129
ORC MACRO	\$0	\$0	\$119,378	\$0	\$0	\$119,378
Ouellette, Lynda M.	\$4,698	\$0	\$0	\$0	\$0	\$4,698
Outpatient Chemical Dependency	\$0	\$26,578	\$0	\$0	\$0	\$26,578
Outright	\$0	\$0	\$79,300	\$0	\$0	\$79,300
Oxford County ARC, Inc.	\$0	\$511,895	\$0	\$0	\$0	\$511,895
Oxford County Mental Health Services	\$216,834	\$203,590	\$0	\$0	\$0	\$420,424
Pariser, Ellen	\$0	\$0	\$6,152	\$0	\$0	\$6,152
Partners for Change, Inc.	\$0	\$46,578	\$0	\$0	\$0	\$46,578
Partnership Healthy Maine	\$0	\$0	\$0	\$0	\$211,600	\$211,600
Passamaquoddy-Pleasant Pt.	\$0	\$0	\$37,000	\$0	\$17,000	\$54,000
Pathways, Inc.	\$362,816	\$30,870	\$0	\$0	\$0	\$393,686
Patten, Joyce	\$53,100	\$0	\$0	\$0	\$0	\$53,100
Payeur, Carolyn	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Peaks Island Children's Workshop	\$23,511	\$0	\$78,673	\$0	\$0	\$102,184
Pearl Residential Facility (AWAP)	\$162,791	\$0	\$545,314	\$0	\$0	\$708,105
Pen Bay Medical Center	\$121,522	\$0	\$0	\$801	\$0	\$122,323
Penobscot Bay YMCA	\$0	\$0	\$83,116	\$0	\$211,600	\$294,716
Penobscot Community Health Center	\$0	\$0	\$0	\$0	\$85,000	\$85,000
Penobscot County (District Attorney's Office)	\$5,541	\$0	\$53,052	\$0	\$0	\$58,593
Penobscot Indian Nation	\$5,944	\$0	\$77,733	\$0	\$17,000	\$100,677
Penobscot Valley Hospital	\$0	\$0	\$0	\$0	\$211,600	\$211,600
Penquis Community Action Program	\$944,837	\$129,540	\$2,736,600	\$46,000	\$1,029,994	\$4,886,971
People's Regional Opportunity Program	\$809,800	\$17,773	\$3,935,321	\$63,000	\$513,987	\$5,339,881
Peregrine Corporation d/b/a Project for Supported Living	\$16,429	\$584,021	\$10,525	\$0	\$0	\$610,975
Personal Services of Aroostook, Inc.	\$78,813	\$178,691	\$35,730	\$0	\$0	\$293,234
Phoenix House of New England	\$0	\$0	\$0	\$475,000	\$0	\$475,000

Health and Human Services Alphabetical Listing of Agencies

<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Funds for Healthy Maine</u>	<u>Other</u>	<u>Total</u>
Pike School DBA Becket School	\$42,207	\$0	\$0	\$0	\$0	\$42,207
Pileggi, Anthony, MD Consult.	\$0	\$0	\$30,000	\$0	\$0	\$30,000
Pine Tree Legal Assistance, Inc.	\$30,439	\$0	\$0	\$0	\$0	\$30,439
Pine Tree Society, Inc.	\$2,000	\$204,106	\$0	\$0	\$0	\$206,106
Pinsky, Robert MD	\$3,900	\$0	\$0	\$0	\$0	\$3,900
Piscataquis County (District Attorney's Office)	\$5,559	\$0	\$8,536	\$0	\$0	\$14,095
Pleasant Point Tribal School	\$10,256	\$0	\$84,167	\$0	\$0	\$94,423
Policy Studies Inc.	\$0	\$0	\$69,201	\$0	\$0	\$69,201
Port Resources, Inc.	\$0	\$277,047	\$0	\$0	\$0	\$277,047
Portland Coalition for the Psychiatrically Labeled	\$122,148	\$0	\$0	\$0	\$0	\$122,148
Portland Ministry at Large	\$3,876	\$0	\$55,242	\$0	\$0	\$59,118
Portland Police Department	\$800	\$0	\$87,527	\$0	\$0	\$88,327
Portland Public Health	\$65,000	\$0	\$10,000	\$0	\$47,000	\$122,000
Portland, City of , Health and Human Services Depa	\$38,425	\$0	\$496,047	\$3,000	\$211,600	\$749,072
Portland, City of, Public Health	\$0	\$0	\$198,732	\$0	\$0	\$198,732
Positively Social of New England	\$0	\$0	\$5,000	\$0	\$0	\$5,000
Pottle Hill, Inc.	\$278,033	\$96,687	\$65,270	\$0	\$0	\$439,990
Preble Street Resource Center	\$130,000	\$0	\$174,370	\$0	\$0	\$304,370
Preble Street Teen Center	\$55,000	\$0	\$0	\$0	\$0	\$55,000
Prevention Works	\$15,457	\$0	\$64,883	\$0	\$0	\$80,340
Progress Center, Inc.	\$0	\$280,747	\$0	\$0	\$0	\$280,747
Project Atrium, Inc.	\$0	\$175,767	\$0	\$0	\$0	\$175,767
Protea Behavioral Health Services, Inc.	\$37,877	\$1,962,372	\$0	\$0	\$0	\$2,000,249
Providence Service Corporation of Maine	\$0	\$1,448,208	\$0	\$0	\$0	\$1,448,208
Quality Matters, LLC	\$70,000	\$0	\$0	\$0	\$0	\$70,000
Quinlan, Catherine A.	\$16,148	\$0	\$0	\$0	\$0	\$16,148
Ralph Sprague	\$24,200	\$0	\$0	\$0	\$0	\$24,200
Rape Crisis Assistance & Prevention	\$16,820	\$0	\$107,069	\$0	\$0	\$123,889
Rape Education & Crisis Hotline (REACH)	\$18,675	\$0	\$111,096	\$0	\$0	\$129,771
Rape Response Services	\$20,191	\$0	\$158,159	\$0	\$0	\$178,350
Ray Jr., David	\$0	\$2,041	\$0	\$0	\$0	\$2,041

Health and Human Services Alphabetical Listing of Agencies

<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Funds for Healthy Maine</u>	<u>Other</u>	<u>Total</u>
Ray, Jonathan	\$0	\$349	\$0	\$0	\$0	\$349
Raymond School Dept.	\$0	\$0	\$0	\$37,000	\$0	\$37,000
Recovery Assoc. of SO ME	\$0	\$19,418	\$0	\$0	\$0	\$19,418
Redding Homes, Inc.	\$0	\$3,167	\$0	\$0	\$0	\$3,167
Redington-Fairview	\$0	\$0	\$0	\$0	\$211,600	\$211,600
Regional Medical Center at Lubec, Inc.	\$135,497	\$0	\$263,812	\$1,000	\$266,600	\$666,909
Regional Transportation Program, Inc.	\$378,164	\$409,756	\$171,078	\$0	\$0	\$958,998
Relatives & Friends Together for Support, Inc.	\$12,000	\$0	\$0	\$0	\$0	\$12,000
Resource for Change	\$39,200	\$0	\$0	\$0	\$0	\$39,200
Richardson Hollow Associates, Inc.	\$7,815	\$2,811,135	\$0	\$0	\$0	\$2,818,950
River Resources, Inc.	\$121,972	\$0	\$64,055	\$0	\$0	\$186,027
River Valley Healthy Communities	\$0	\$0	\$81,176	\$0	\$211,600	\$292,776
River Valley SCC	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Riverside Community Center	\$0	\$34,633	\$0	\$0	\$0	\$34,633
Riverview Foundation	\$0	\$0	\$0	\$0	\$40,468	\$40,468
RM Transitions	\$4,000	\$0	\$0	\$0	\$0	\$4,000
Robert Gholson	\$0	\$0	\$94,325	\$0	\$0	\$94,325
Ronald Blum, MD	\$0	\$0	\$32,004	\$0	\$0	\$32,004
Rumford Group Homes	\$228,480	\$171,254	\$0	\$0	\$0	\$399,734
Rural Family Counseling, Inc.	\$0	\$13,030	\$0	\$0	\$0	\$13,030
Saco River Senior Services	\$0	\$187,804	\$0	\$0	\$0	\$187,804
Sacopee Vly HC	\$0	\$0	\$16,666	\$0	\$0	\$16,666
SAD #60 Noble	\$0	\$0	\$0	\$0	\$25,000	\$25,000
SAD #75 Mt. Ararat	\$0	\$0	\$0	\$0	\$28,000	\$28,000
Sara Treat	\$41,800	\$0	\$0	\$0	\$0	\$41,800
Scarborough Family Physicians	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Seacoast Mental Health Center	\$0	\$6,852	\$0	\$0	\$0	\$6,852
Sears, Stephen MD	\$6,300	\$0	\$32,004	\$0	\$0	\$38,304
Searsport Counseling Assoc.	\$0	\$114,216	\$0	\$0	\$0	\$114,216
Sebasticoock Farms, Inc	\$259,482	\$230,828	\$154,776	\$0	\$0	\$645,086
Sebasticoock Valley Hospital	\$0	\$0	\$91,184	\$0	\$241,600	\$332,784
Senior Spectrum	\$0	\$88,871	\$0	\$0	\$0	\$88,871
SeniorsPlus	\$9,006,463	\$0	\$1,011,200	\$0	\$0	\$10,017,663
Serenity House	\$67,135	\$18,830	\$52,000	\$60,000	\$0	\$197,965
Sexual Assault Crisis & Support	\$31,079	\$0	\$170,444	\$0	\$0	\$201,523

Health and Human Services Alphabetical Listing of Agencies

<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Funds for Healthy Maine</u>	<u>Other</u>	<u>Total</u>
Sexual Assault Crisis Center	\$17,999	\$0	\$153,884	\$0	\$0	\$171,883
Sexual Assault Response Services of So. Maine	\$30,130	\$0	\$167,330	\$0	\$0	\$197,460
Sexual Assault Support Services of Mid Coast Maine	\$16,965	\$0	\$149,180	\$0	\$0	\$166,145
Sexual Assault Victims Emergency Services (SAVES)	\$22,839	\$0	\$153,371	\$0	\$0	\$176,210
Shalom House, Inc.	\$3,018,251	\$1,516,173	\$0	\$0	\$0	\$4,534,424
Shaw House	\$144,881	\$0	\$36,500	\$0	\$0	\$181,381
Simmons, Allen	\$6,180	\$0	\$0	\$0	\$0	\$6,180
Sirois, Agnes	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Sisters of Charity Health System	\$0	\$48,754	\$0	\$0	\$0	\$48,754
Slomback, Jack	\$0	\$5,310	\$0	\$0	\$0	\$5,310
Smart Interpreters	\$7,500	\$0	\$0	\$0	\$0	\$7,500
Smith, Robert MD	\$3,900	\$0	\$0	\$0	\$0	\$3,900
South Portland	\$0	\$0	\$87,256	\$0	\$0	\$87,256
Southern Kennebec Child Development Corp.	\$149,554	\$0	\$1,735,059	\$0	\$396,200	\$2,280,813
Southern Maine Area Agency on Aging	\$754,652	\$6,883	\$4,540,055	\$0	\$566,479	\$5,868,069
Southern Maine Center for Diabetes	\$0	\$0	\$3,000	\$0	\$0	\$3,000
Southern Maine Medical Center	\$0	\$0	\$5,114	\$0	\$0	\$5,114
Southern Maine Oral	\$0	\$40	\$0	\$0	\$0	\$40
Southern Maine Parent Awareness, Inc,	\$24,000	\$0	\$44,000	\$0	\$0	\$68,000
Southwestern ME Clinical Assoc.	\$0	\$127	\$0	\$0	\$0	\$127
Spaulding Youth Center	\$196,138	\$154,731	\$0	\$0	\$0	\$350,869
Special Children's Friends	\$78,829	\$49,515	\$0	\$0	\$0	\$128,344
Spring Harbor Counseling	\$0	\$29,950	\$0	\$0	\$0	\$29,950
Spruce Run Association	\$147,392	\$0	\$439,955	\$0	\$0	\$587,347
Spurwink School	\$97,435	\$2,015,037	\$0	\$0	\$0	\$2,112,472
St. Andres	\$229,744	\$0	\$210,603	\$0	\$0	\$440,347
St. Andrew's Medical Center	\$22,000	\$0	\$0	\$0	\$0	\$22,000
St. John Valley Associates, Inc.	\$24,248	\$177,992	\$5,437	\$0	\$0	\$207,677
St. Marys Regional Medical Ctr	\$23,742	\$0	\$40,964	\$0	\$0	\$64,706
Standish SCC Prevention	\$5,000	\$0	\$0	\$0	\$0	\$5,000

Health and Human Services Alphabetical Listing of Agencies

<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Funds for Healthy Maine</u>	<u>Other</u>	<u>Total</u>
Stephen Greene	\$126,720	\$0	\$0	\$0	\$0	\$126,720
Stover, Crystal E	\$0	\$35	\$0	\$0	\$0	\$35
Strong Nursing Home	\$0	\$69,472	\$0	\$0	\$0	\$69,472
Strout, Dennis	\$0	\$37,300	\$0	\$0	\$0	\$37,300
Sunrise Opportunities	\$36,097	\$460,351	\$0	\$0	\$0	\$496,448
Support Solutions	\$1,452,789	\$2,014,839	\$0	\$0	\$0	\$3,467,628
Supportive Housing Associates Limited Partnership	\$43,764	\$0	\$0	\$0	\$0	\$43,764
Susan Harriman	\$15,100	\$0	\$0	\$0	\$0	\$15,100
Sweetser	\$1,760,156	\$7,574,089	\$424,071	\$0	\$79,596	\$9,837,912
Swift River Health Care	\$0	\$0	\$0	\$0	\$25,000	\$25,000
Tabatha Butler	\$4,800	\$0	\$0	\$0	\$0	\$4,800
The Farm	\$26,000	\$0	\$0	\$0	\$0	\$26,000
The Housing Foundation/Sharing Place	\$0	\$0	\$34,157	\$0	\$0	\$34,157
The Learning Center for Deaf Children	\$52,138	\$45,265	\$0	\$0	\$0	\$97,403
Thiele, Edeltraut	\$4,008	\$0	\$0	\$0	\$0	\$4,008
Town of Bucksport	\$0	\$0	\$102,732	\$0	\$0	\$102,732
Town of Millinocket	\$0	\$0	\$0	\$0	\$40,459	\$40,459
Training and Development Corporation	\$0	\$0	\$81,895	\$0	\$0	\$81,895
Transitions Counseling, Inc.	\$0	\$373,851	\$0	\$0	\$0	\$373,851
Treat Falls House, Inc.	\$0	\$115,174	\$0	\$0	\$0	\$115,174
Tri-County Mental Health Services	\$1,543,927	\$5,614,121	\$299,009	\$250,700	\$0	\$7,707,757
Turbyne III, Alexander	\$0	\$50	\$0	\$0	\$0	\$50
Turner, Peggy S	\$0	\$3,229	\$0	\$0	\$0	\$3,229
U-Can, Inc.	\$24,569	\$17,917	\$0	\$0	\$0	\$42,486
United Cerebral Palsy	\$422,769	\$547,585	\$0	\$0	\$0	\$970,354
United Cerebral Palsy of Northeastern Maine, Inc.	\$0	\$0	\$40,347	\$0	\$0	\$40,347
United Way	\$0	\$0	\$0	\$0	\$211,600	\$211,600
University of Maine	\$0	\$0	\$2,000	\$0	\$0	\$2,000
University of Maine - Maine Law & Civics	\$66,166	\$0	\$95,683	\$0	\$0	\$161,849
University of Maine Center on Aging	\$15,000	\$0	\$0	\$0	\$0	\$15,000
University of Maine Cooperative Extension	\$154,536	\$0	\$0	\$0	\$0	\$154,536
University of Maine Farmington	\$0	\$0	\$189,117	\$0	\$0	\$189,117

Health and Human Services Alphabetical Listing of Agencies

<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Funds for Healthy Maine</u>	<u>Other</u>	<u>Total</u>
University of Maine Orono	\$34,833	\$0	\$338,202	\$0	\$0	\$373,035
University of Maine Peace Studies	\$55,744	\$0	\$0	\$0	\$0	\$55,744
University of Maine System DBA Business Office	\$0	\$1,042,043	\$0	\$0	\$0	\$1,042,043
University of Maine, Center for Community Inclusion	\$0	\$0	\$465,673	\$0	\$0	\$465,673
University of Maine, Center for Research & Evaluation	\$0	\$0	\$64,657	\$0	\$0	\$64,657
University of New England	\$0	\$0	\$62,464	\$0	\$211,600	\$274,064
University of Southern Maine	\$197,687	\$111,431	\$4,538,269	\$0	\$0	\$4,847,387
University of Southern Maine - College of Nursing	\$0	\$0	\$722,573	\$0	\$0	\$722,573
University of Southern Maine - Muskie School	\$0	\$0	\$258,455	\$0	\$183,400	\$441,855
Uplift, Inc.	\$0	\$154,295	\$0	\$0	\$0	\$154,295
Vicky Verrill	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Volunteers of America, Northern New England, Inc.	\$169,745	\$525,445	\$0	\$0	\$0	\$695,190
Waban Projects, Inc.	\$258,904	\$426,244	\$0	\$0	\$0	\$685,148
Wabanaki Mental Health	\$0	\$0	\$53,000	\$0	\$0	\$53,000
Waldo Community Action Partners	\$0	\$0	\$81,894	\$0	\$0	\$81,894
Waldo County Committee for Social Action	\$153,290	\$110,879	\$246,251	\$0	\$133,846	\$644,266
Waldo County Hospital	\$0	\$0	\$0	\$0	\$211,600	\$211,600
Waldo County Preschool & Family Services	\$252,983	\$186,863	\$2,511,270	\$40,000	\$0	\$2,991,116
Washington County (District Attorney's Office)	\$5,356	\$115,141	\$24,768	\$0	\$0	\$145,265
Washington County Child & Youth Board	\$23,990	\$0	\$22,500	\$0	\$30,000	\$76,490
Washington County Psychotherapy Associates, P.A.	\$1,152,775	\$297,570	\$0	\$903	\$0	\$1,451,248
Washington Hancock Community Agency	\$298,955	\$74,106	\$1,136,380	\$0	\$243,752	\$1,753,193
Waterhouse, Helen	\$6,883	\$0	\$0	\$0	\$0	\$6,883
Waynflete School	\$0	\$0	\$40,000	\$3,000	\$0	\$43,000
Webb, Connie	\$4,248	\$0	\$0	\$0	\$0	\$4,248
Wellesley College	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Wellspring, Inc.	\$71,800	\$73,278	\$154,000	\$150,700	\$0	\$449,778
Westbrook Housing Authority	\$22,000	\$0	\$0	\$0	\$0	\$22,000
Westbrook Youth Center	\$0	\$0	\$23,000	\$1,000	\$39,788	\$63,788

Health and Human Services Alphabetical Listing of Agencies

<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Funds for Healthy Maine</u>	<u>Other</u>	<u>Total</u>
Western Maine Community Action Program	\$8,640	\$0	\$2,559,641	\$0	\$0	\$2,568,281
Western Maine Healthcare	\$0	\$0	\$0	\$0	\$264,600	\$264,600
Western Maine Transportation Services	\$214,802	\$0	\$101,248	\$0	\$0	\$316,050
Whitney Academy, Inc.	\$0	\$35,046	\$0	\$0	\$0	\$35,046
Williams, William MD	\$14,700	\$0	\$0	\$0	\$0	\$14,700
Wing's for Children and Families	\$108,000	\$938,916	\$0	\$0	\$0	\$1,046,916
Wingstar	\$0	\$0	\$5,981	\$0	\$0	\$5,981
Wisconsin Lab of Hygiene	\$0	\$0	\$9,671	\$0	\$0	\$9,671
Womancare/Aegis Association	\$86,663	\$0	\$201,542	\$0	\$0	\$288,205
Woodfords Family Services	\$1,079,895	\$608,388	\$0	\$0	\$0	\$1,688,283
Woods, Donald P	\$0	\$129	\$0	\$0	\$0	\$129
Woods, Karl P	\$0	\$41	\$0	\$0	\$0	\$41
Work Enterprise North	\$7,500	\$0	\$0	\$0	\$0	\$7,500
Work First, Inc.	\$524,260	\$164,154	\$35,425	\$0	\$0	\$723,839
Work Opportunities Unlimited	\$79,470	\$220,974	\$0	\$0	\$0	\$300,444
Yesterday's Children	\$0	\$118,587	\$0	\$0	\$0	\$118,587
York County (District Attorney's Office)	\$5,361	\$0	\$25,961	\$0	\$0	\$31,322
York County CA/N Council	\$29,854	\$0	\$0	\$0	\$0	\$29,854
York County Community Action Corporation	\$467,922	\$276,568	\$734,336	\$0	\$103,846	\$1,582,672
York County Shelter, Inc.	\$214,429	\$179,624	\$51,250	\$104,000	\$0	\$549,303
York Cumberland Association d/b/a Creative Work Systems	\$60,262	\$92,948	\$73,222	\$0	\$0	\$226,432
York Hospital	\$37,237	\$0	\$214,128	\$1,000	\$251,383	\$503,748
York-Cumberland Assoc. for HP	\$0	\$101,028	\$0	\$0	\$0	\$101,028
Young Women's Christian Association of Portland	\$158,997	\$148,865	\$0	\$0	\$0	\$307,862
Youth & Family Services, Inc.	\$486,857	\$533,813	\$93,492	\$3,000	\$0	\$1,117,162
Youth Alternatives	\$1,325,270	\$60,298	\$106,706	\$0	\$640,591	\$2,132,865
Youth Promise	\$0	\$0	\$83,776	\$0	\$211,600	\$295,376
Youthlinks	\$0	\$0	\$10,000	\$46,000	\$0	\$56,000
YWCA of Bangor-Brewer	\$0	\$0	\$37,537	\$0	\$0	\$37,537
YWCA of Central Maine	\$7,378	\$0	\$130,346	\$0	\$0	\$137,724
Total DHHS	\$73,217,186	\$99,206,714	\$90,609,447	\$3,335,158	\$23,787,050	\$290,148,178

Health and Human Services Regional and Statewide Summary

		<u>General Fund - Non- Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Funds for Healthy Maine</u>	<u>Other</u>	<u>Total</u>
Central Office	Children's Services	\$736,081	\$2,802,815	\$77,651	\$0	\$0	\$3,616,547
	Mental Retardation Services	\$342,313	\$0	\$0	\$0	\$0	\$342,313
	Bureau of Family Independence	\$0	\$0	\$277,075	\$0	\$0	\$277,075
	Community Services Center	\$817,084	\$0	\$583,265	\$0	\$0	\$1,400,349
Central Office Total		\$1,895,478	\$2,802,815	\$937,991	\$0	\$0	\$5,636,284
Out of State	Children's Services	\$0	\$104	\$0	\$0	\$0	\$104
	Mental Health Services	\$133,520	\$11,023	\$0	\$0	\$0	\$144,543
	Mental Retardation Services	\$0	\$21,182	\$0	\$0	\$0	\$21,182
Out of State Total		\$133,520	\$32,309	\$0	\$0	\$0	\$165,829
Region I	Children's Services	\$3,057,524	\$10,494,489	\$508,759	\$0	\$0	\$14,060,772
	Mental Health Services	\$6,211,003	\$10,373,357	\$222,705	\$0	\$0	\$16,807,065
	Mental Retardation Services	\$414,240	\$4,024,708	\$210,845	\$0	\$0	\$4,649,793
	Substance Abuse Services	\$1,268,894	\$1,167,933	\$2,352,618	\$1,412,950	\$0	\$6,202,395
	Elder & Adult Services	\$9,807,115	\$0	\$2,941,172	\$0	\$0	\$12,748,287
	Bureau of Health	\$1,072,014	\$0	\$1,971,559	\$0	\$72,000	\$3,115,573
	Community Services Center	\$3,340,371	\$0	\$11,964,450	\$0	\$1,600,067	\$16,904,888
Region I Total		\$25,171,161	\$26,060,487	\$20,172,108	\$1,412,950	\$1,672,067	\$74,488,774
Region II	Children's Services	\$3,029,266	\$13,053,938	\$311,555	\$0	\$0	\$16,394,759
	Mental Health Services	\$6,488,568	\$20,157,560	\$578,679	\$0	\$0	\$27,224,807
	Mental Retardation Services	\$3,893,610	\$9,000,927	\$547,543	\$0	\$0	\$13,442,080
	Substance Abuse Services	\$1,285,294	\$688,505	\$2,030,976	\$1,216,530	\$0	\$5,221,305
	Elder & Adult Services	\$448,708	\$0	\$1,844,270	\$0	\$0	\$2,292,978
	Bureau of Health	\$454,256	\$0	\$1,972,603	\$0	\$534,000	\$2,960,858
	Community Services Center	\$5,914,761	\$0	\$12,595,536	\$0	\$2,210,355	\$20,720,652
Region II Total		\$21,514,462	\$42,900,930	\$19,881,161	\$1,216,530	\$2,744,355	\$88,257,438

Health and Human Services Regional and Statewide Summary

		<u>General Fund - Non- Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Funds for Healthy Maine</u>	<u>Other</u>	<u>Total</u>
Region III	Children's Services	\$2,113,841	\$9,870,900	\$253,207	\$0	\$0	\$12,237,948
	Mental Health Services	\$4,092,024	\$10,966,476	\$482,884	\$0	\$0	\$15,541,384
	Mental Retardation Services	\$661,310	\$3,983,010	\$243,147	\$0	\$0	\$4,887,467
	Substance Abuse Services	\$752,667	\$415,403	\$1,091,806	\$705,678	\$0	\$2,965,554
	Elder & Adult Services	\$1,287,306	\$0	\$1,959,977	\$0	\$0	\$3,247,283
	Bureau of Health	\$523,293	\$0	\$1,738,550	\$0	\$203,000	\$2,464,843
	Community Services Center	\$3,598,577	\$0	\$11,067,417	\$0	\$1,422,382	\$16,088,376
Region III Total		\$13,029,018	\$25,235,789	\$16,369,988	\$705,678	\$1,625,382	\$57,432,855
Statewide	Children's Services	\$92,248	\$470,031	\$18,500	\$0	\$0	\$580,779
	Mental Health Services	\$3,548,892	\$865,693	\$1,323,566	\$0	\$0	\$5,738,151
	Mental Retardation Services	\$45,900	\$838,660	\$0	\$0	\$0	\$884,560
	Elder & Adult Services	\$4,175,838	\$0	\$1,617,662	\$0	\$0	\$5,793,500
	Bureau of Health	\$3,493,148	\$0	\$25,334,381	\$0	\$17,745,246	\$46,572,775
	Community Services Center	\$117,521	\$0	\$4,617,436	\$0	\$0	\$4,734,957
Statewide Total		\$11,473,547	\$2,174,384	\$32,911,545	\$0	\$17,745,246	\$64,304,722
DHHS Total		\$73,217,186	\$99,206,714	\$90,609,447	\$3,335,158	\$23,787,050	\$290,148,178